

**Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act
(Prop 28)
Grant Term: FY 2022/23- Ongoing**

SITES SPENDING PLAN:

Robert Down Elementary School

.3FTE Elementary Music Instructor	41,000
Schoolwide Art Project Materials	15,362
Art in Action	8,200
Instrument Music Purchases	3,000
Instrument Music Repairs/Tuning	3,000
Winter Concert Materials	500
Piano Accompanist	500

TOTAL	71,562
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Forest Grove Elementary School

.3FTE Elementary Music Instructor	41,000
Art in Action	12,000
Makers Space Materials & Supplies	8,000
Music Repairs	2,904

TOTAL	63,904
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Pacific Grove Middle School

.625 FTE Roving VAPA Instructional Assistant	50,560
.2FTE Additional Music Section	40,000
Chorus Piano Accompanist	9,690
PGMS Musical Theatre Contracts (Director, Assist D	9,600
Various Guest Instructional Artists	9,500
Temp Coding Section Instructor	3,250

TOTAL	122,600
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Pacific Grove High School/CHS:

.6FTE VAPA CTE Coordinator	\$ 105,705
VAPA Week Materials & Supplies	11,344

TOTAL	117,049
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